

NATURAL RESOURCES AND RECREATION

Agency 462

Pollution Liability Insurance Program

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	6.0		1,639	1,639
Total Maintenance Level	6.0		1,729	1,729
Difference			90	90
Percent Change from Current Biennium	0.0%		5.5%	5.5%
Performance Changes				
Natural Resources Consolidation #	(3.0)		(858)	(858)
Preparation for Consolidation #			26	26
Suspend Plan 1 Uniform COLA #			(16)	(16)
State Data Center Rate Increase			5	5
Subtotal	(3.0)		(843)	(843)
Total Proposed Budget	3.0		886	886
Difference	(3.0)		(753)	(753)
Percent Change from Current Biennium	(50.0)%		(45.9)%	(45.9)%
Total Proposed Budget by Activity				
Heating Oil Tank Liability Insurance	1.7		548	548
Pollution Liability Reinsurance	1.3		338	338
Total Proposed Budget	3.0		886	886

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Natural Resources Consolidation

Pursuant to executive request legislation consolidating the Pollution Liability Insurance Agency (PLIA) into the Department of Ecology, funding and FTE staff are eliminated on an ongoing basis, starting July 1, 2012. (Pollution Liability Insurance Program Trust Account-State, Heating Oil Pollution Liability Trust Account-Nonappropriated)

Preparation for Consolidation

Pursuant to executive request legislation consolidating the PLIA into the Department of Ecology, one-time funding of \$26,000 is provided during Fiscal Year 2012 for mailing costs associated with pre-consolidation notification of approximately 50,000 participants in PLIA's Oil Heat Insurance Liability Program. (Heating Oil Pollution Liability Trust Account-Nonappropriated)

ACTIVITY DESCRIPTIONS

NATURAL RESOURCES AND RECREATION

ACTIVITY DESCRIPTIONS

Heating Oil Tank Liability Insurance

The Heating Oil Pollution Liability Insurance Program provides pollution liability coverage and technical assistance to owners of heating oil tanks. There is no direct cost to owners for the pollution liability insurance. The program is funded by fees paid by heating oil dealers, as well as special taxes on petroleum products. (Pollution Liability Insurance Program Trust Account-State, Heating Oil Pollution Liability Trust Account-Nonappropriated)

Pollution Liability Reinsurance

The Washington Pollution Liability Insurance Program makes pollution liability insurance available and affordable to the owners and operators of regulated petroleum underground storage tanks by serving as the reinsurer of private-sector insurance policies. Availability of reinsurance allows tank owners and operators to comply with the financial responsibility regulations of the federal Environmental Protection Agency and the Washington State Department of Ecology. This program is funded entirely by special taxes on petroleum products. (Pollution Liability Insurance Program Trust Account-State)